

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		18,000 *				18,000	Fire Sprinklers
Safety & Security		293,000 *				293,000	Fire Alarm
Renovation		14,000				14,000	CAT 6 Data port Upgrade
Renovation			967,000 *			967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		93,000				93,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				323,000		323,000	Media Center improvements
Renovation	1,170,000 *					1,170,000	HVAC Improvements
Renovation			294,000 *			294,000	Electrical Improvements
Technology		162,000				162,000	Additional computers to close computer gap
Technology		44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	1,270,000	624,000	1,261,000	323,000	0	3,478,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,270,000	624,000	1,261,000	323,000	0	3,478,000

* Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

CAT 6 Data port upgrade, wireless network upgrade, additional computers to close computer gap and technology infrastructure upgrade are being managed separately by the District's Information & Technology Department.

Media center improvement will be a future separate contract managed by Heery International. Funding for this item occurs in Fiscal Year 2017-18